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MINUTES OF THE MEETING HELD ON 06.03.2000 AT 1530 Hrs UNDER THE CHAIRMANSHIP OF COMMISSIONER-CUM-SECRETARY (PLANNING) TO REVIEW PLAN PROGRESS UPTO FEBRUARY, 2000 BOTH PHYSICAL & FINANCIAL TERMS.

The Commissioner-Cum-Secretary (Planning) presided over the meeting in which Heads of Plan implementing departments and their Accounts Officers took part.

A list of participants in the meeting is annexed.

At the outset the Commissioner-Cum-Secretary (Planning) enquired about the over all expenditure upto 29.02.2000 as compared with last year for the same period. He further remarked that the achievements this year was much better than that of the corresponding period last year. He reminded all the departments that another one month was left for completion of the current plan period. Since an amount of Rs. 75.81 crores was still to be spent to achieve financial target in full, an all out effort was necessary in some sectors. The Commissioner-Cum-Secretary (Planning) further sought to ascertain from all the departments, as to whether they were facing any difficulties in utilizing plan funds. Certain departments pointed out that proposals were pending with Administration and expenditure could be incurred on getting approval to those proposals. The Commissioner-Cum-Secretary (Planning) desired that the proposals should be pursued vigorously by the departments concerned. The total expenditure upto 29.02.2000 was Rs. 324.19 crores against the annual outlay of Rs. 400.00 crores registering a total financial achievement of 81.05%. The achievement during February, 2000 stood at Rs. 55.08 crores.

Thereafter sub-sector wise review was taken up by the Commissioner-Cum-Secretary (Planning) as detailed below:-

AGRICULTURE (CROP HUSBANDRY)

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	185.00	11.28	138.41	74.82%
1998-99	185.00	17.87	135.22	73.09%

Physical:-

While reviewing progress, the achievements made upto 29.02.2000 were found to be marginally better than those of the corresponding period last year. The Commissioner-Cum-Secretary (Planning) asked the Director (Agri.) to speed up the plan expenditure.

Action : Director (Agri.)

SOIL CONSERVATION

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	80.00	10.29	62.79	78.49%
1998-99	80.00	4.81	41.54	51.93%