

Details on Sector/Department-wise Final Estimates for 1999-2000 under Plan.

No	Name of Deptt.	RE 99-2000			Final Estimate			Savings(-) /Addl. requirement		
		Rev.	Cap	Total	Rev.	Cap	Total	Rev.	Cap	Total
1	2	3	4	5	6	7	8	9	10	11
I	Agriculture & Allied activities									
1	Crop Husbandry	140.00	45.00	185.00	136.93	60.00	196.93	-3.07	15.00	11.93
2	Soil Conservation (Agri.)	44.00	1.00	45.00	47.30	2.70	50.00	3.30	1.70	5.00
	(APWD)	35.00	0.00	35.00	35.00	0.00	35.00	0.00	0.00	0.00
3	Animal Husbandry	220.00	100.00	320.00	258.15	120.00	378.15	38.15	20.00	58.15
4	Dairy Development	20.00	0.00	20.00	0.00	0.00	0.00	-20.00	0.00	-20.00
5	Fisheries	165.00	130.00	295.00	155.46	145.00	300.46	-9.54	15.00	5.46
6	Co-operation	48.00	102.00	150.00	37.38	98.06	135.44	-10.62	-3.94	-14.56
7	Forestry & Wild Life	833.00	267.00	1100.00	801.00	282.00	1083.00	-32.00	15.00	-17.00
	Total :- (Agri & allied act.)	1505.00	645.00	2150.00	1471.22	707.76	2178.98	-33.78	62.76	28.98
II	Rural Development									
1	IREP	16.00	10.00	26.00	17.31	10.00	27.31	1.31	0.00	1.31
2	Land Reforms	50.00	80.00	130.00	46.10	80.00	126.10	-3.90	0.00	-3.90
3	Rural Development	69.00	1.00	70.00	55.95	1.00	56.95	-13.05	0.00	-13.05
4	Panchayat	660.00	250.00	910.00	623.69	230.00	853.69	-36.31	-20.00	-56.31
	Total :- (Rural Dev.)	795.00	341.00	1136.00	743.05	321.00	1064.05	-51.95	-20.00	-71.95
III	Irrigation and Flood Control									
1	Minor Irrigation (APWD)	69.00	150.00	219.00	68.30	125.00	193.30	-0.70	-25.00	-25.70
	(Agri.)	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00
	Total :- (Minor Irrigation)	89.00	150.00	239.00	88.30	125.00	213.30	-0.70	-25.00	-25.70
IV	Energy									
1	Power including NRSE.	123.00	2880.00	3003.00	141.56	2880.00	3021.56	18.56	0.00	18.56
V	Industry & Minerals									
1	Industries	1084.00	332.00	1416.00	1064.00	351.00	1415.00	-20.00	19.00	-1.00
VI	Transport									
1	Ports & Light Houses (PMB)	160.00	1040.00	1200.00	160.00	1040.00	1200.00	0.00	0.00	0.00
	(ALHW)	0.00	200.00	200.00	0.00	200.00	200.00	0.00	0.00	0.00
2	Shipping	650.00	10250.00	10900.00	650.00	10250.00	10900.00	0.00	0.00	0.00
3	Roads & Bridges (APWD)	0.00	4008.00	4008.00	0.00	4005.60	4005.60	0.00	-2.40	-2.40
	(PRIs)	550.00	0.00	550.00	550.00	0.00	550.00	0.00	0.00	0.00
4	Road Transport	150.00	110.00	260.00	148.68	139.64	288.32	-1.32	29.64	28.32
5	Civil Aviation	0.00	2329.00	2329.00	0.00	2329.00	2329.00	0.00	0.00	0.00
	Total:- (Transport)	1510.00	17937.00	19447.00	1508.68	17964.24	19472.92	-1.32	27.24	25.92
VII	Island Communication									
1	Island Communication	45.00	25.00	70.00	44.00	25.00	69.00	-1.00	0.00	-1.00
VIII	Science & Technology									
1	Science & Technology	25.00	25.00	50.00	-17.00	10.00	27.00	-8.00	-15.00	-23.00