

Para
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(66)

This is regarding final estimates for 99-2000. The AS (Pb) has requested us to depute the Accounts Officer and the officer dealing with the Plan to attend the meeting scheduled to be held on 25-2-2000 at 1.30 PM in the Chief Planning Office in the Secretariat, to finalise final estimate for 99-2000 in respect of MH 2225 (P) pertaining to Tribal Welfare Deptt. They have also requested us bring the following documents along with detailed justification for excess/surplus.

1. BE Separately for Revenue, Capital with the break up of Minor Head, Object ~~numbered~~.
2. Ten 15 Monthly expdt. detail head wise.
3. Final Estimates detail Head wise with Special emphasis to Salary.

(67)

Under Sector - "Welfare of SCs, STs & OBCs, against the approved outlay of Rs 50.00 lakhs (Rs 39.00 lakhs under Revenue and Rs 11.00 lakhs under Capital) provided for implementation of Six Schemes during the current financial year 99-2000, an expdt. of Rs 42.21 lakhs (Rs 33.65 lakhs under Revenue and Rs 8.56 lakhs under Capital) have already been incurred up to Jan 2000. And an amount of Rs 36.35 lakhs will be spent during the period from 1.2.2000 to 31-3-2000.

(68)

Accordingly the details of Schemewise expdt. incurred, anticipated expdt and excess/saving during the financial year 99-2000 have been prepared.