

II. Sector : Rural Development

- (1) Land Reforms. The Deputy Commission said that the expenditure has been incurred, but booking has to be done by the PWD. The PWD has been asked to clarify the position and revise their figures.

III. Sector: Irrigation and Flood Control:

APWD lagged behind. During the meeting held on 5.1.99, the PWD said that there is some mistake in booking the expenditure which will be corrected.

IV. Sector: Energy.

The expenditure in the sector, Energy, was good. Action to be taken to plan the expenditure for the remaining 3 months.

V. Sector: Industries

The expenditure was good so far as payment of subsidy is concerned, but the expenditure on other schemes will have to be planned for full achievement.

VI. Sector: Transport:

In the Transport Sector, Port Management Board and APWD in respect of Roads & Bridges and Civil Aviation are lagging behind. Action to plan the expenditure has to be taken to achieve the target in full.

VII. Sector: Island Communication:

Lagged behind. Action to achieve full target has to be taken quickly.

VIII. Sector: Science and Technology.

Lagged behind. Action to be taken to achieve the target in full.

IX: General Economic Service:

- (1) Tourism : Spent only 346.76 out of 650 Lakhs. Their revenue expenditure is more than capital expenditure meaning construction activities lagging behind. Close review is necessary.
- (2) Civil Supplies have to spent 79 lakhs more. Review is necessary.

X. Sector: Social Services:

- (1) Education : lagged behind. Only 22.55 crores out of 40 crores has been spent. Requires review and reconciliation with the agencies involved in spending.
- (2) Health: Spent 14.12 out of 20 crores. Their capital expenditure is lagging behind. Review has to be done with the APWD.
- (3) Water Supply & Sanitation: APWD lagged behind. They said that Rs.6 crores could not be booked for the pipes ordered.
- (4) PRIs: An expenditure of 172 lakhs has been incurred out of 200 lakhs.
- (5) Housing : Out of Rs.15 crores, the expenditure up to 12/99 is Rs.8.68 crores only. Needs review.
- (6) Urban Development: Out of Rs.7 crores, the expenditure is only Rs.2.80 crores. Needs review.