

Fax - 31639

SIGNAL

TO : DIRECTOR (TW), A & N ADMINISTRATION P/B

FM : AC(HQ) C/N

NO.

DATED : 01.03.2000

EXPENDITURE FOR 2/99 AND PROGRESSIVE EXPENDITURE AS FOLLOWS (.)

M.H. 2225 (P)

Sl. No.		Expenditure during 2/2000	Progressive Expenditure	Anticipated Expenditure	Total Anticipated 99-2000	Required Addl.fund
1.	SALARIES	26248	266677	13323	2800000	Nil
2.	O.T.A	419	3946	1054	5000	Nil
3.	D.T.E.	-	675	4325	5000	Nil
4.	O.E.	1140	72440	27560	100000	Nil

M.H. 2225 (NP)

Sl. No.		Expenditure during 2/2000	Progressive Expenditure	Anticipated Expenditure	Total Anticipated 99-2000	Required Addl.fund
1.	SALARIES	33399	408046	Nil	408000	130000
2.	D.T.E.	Nil	9820	13413	23233	(-) 6767 (Savings)
3.	O.E.	6122	29757	20243	50000	Nil

M.H. 2225 SCA (PLAN) EXPENDITURE DURING 2/2000 NIL PROGRESSIVE EXPENDITURE UPTO ^{2/2000} ~~2/99~~ RS. 858880 OUT OF RS. 4499404/- (.) ANTICIPATED EXPENDITURE FOR REMAINING PERIOD 3640524/- (.)

ASSISTANT COMMISSIONER(HQ)

CAR NICOBAR

1/3/2000

1/3/2000