

Plan Expenditure up to 29.2.2000.

145

Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

S.No	Name of the Sector	Out Lay			Expenditure up to (4/99 to 1/2000)			Expenditure during the month (2/2000)			Progressive Expenditure up to 29.2.2000		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Strengthening of the Directorate of Tribal Welfare.	18.04	10.00	28.04	9.90	7.86	17.76	0.605	4.16	4.765	10.505	12.02	22.525
2	Grant of Additional Scholarships to Tribal Students	0.90	--	0.90	--	--	--	--	--	--	0.62	--	0.62
3	Grant-in-aid to AAJVS	12.00	--	12.00	12.00	--	12.00	--	--	--	12.00	--	12.00
4	Identification of OBCs in respect of UT of A & N Islands.	5.66	--	5.66	10.41	--	10.41	0.95	--	0.95	11.36	--	11.36
5	Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals.	2.40	--	2.40	1.34	--	1.34	0.065	--	0.065	1.405	--	1.405
6	Establishment of Ashrams at District & Town level	--	1.00	1.00	--	--	--	--	--	--	--	--	--
	TOTAL	39.00	11.00	50.00	33.65	7.86	41.51	1.62	4.16	5.78	35.27	12.02	47.29

9.343

44.613

73.93

6.948

14.11

12.00

0.62

40.255

44.87  
29.32  
24.19