

REVIEW OF PLAN EXPENDITURE UPTO 29.2.2000

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| S.No | Sector/Department | Outlay 1999-2000 | | | Expd. during current month (February, 2000) | | | Expd. (Upto 29.2.2000) | | | Expd. in Pipe Line | | |
|------|----------------------------|------------------|------|-------|---|------|-------|------------------------|-------|-------|--------------------|-----|--------|
| | | Rev | Cap | Total | Rev | Cap | Total | Rev | Cap | Total | Rev | Cap | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. | Welfare of SCs, STs & OBCs | 39.0 | 11.0 | 50.0 | 1.62 | 4.16 | 5.78 | 35.27 | 12.02 | 47.29 | * 1.16 | -- | * 1.16 |

* Rs. 0.32 lakh towards the cost of maintenance of vehicle and Rs.0.22 lakh towards the cost of stationary. Expenditure sanction issued and bills are being sent to PAO.

* Rs. 0.61 lakh towards cost of POL and maintenance of vehicle and stationary. Bills have been sent to PAO ~~Bill~~ yet to be passed.