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Major Head-2225(PLAN)

Final Estimates for 99-2000

Department : Directorate of Tribal Welfare											
Sector :											
Name of the scheme	Outlay			Exptr. upto Jan., 2000			Anticipated exptr. for the remaining period			Excess/Savings Anticipated	
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital
1. Strengthening of Dte TW	18.04	10.00	28.04	9.90	8.56	18.46	3.30	22.00	25.30	(-)4.84	(+)20.56
2. Grant of addl. scholarship to tribal students	0.90	--	0.90	--	--	--	0.90	--	0.90	--	--
3. GIA to AAMVS	12.00	--	12.00	12.00	--	12.00	--	--	--	--	--
4. Identification of OBCs in respect of UT of A & N Islands	5.66	--	5.66	10.41	--	10.41	2.09	--	2.09	(+)6.84	--
5. Estt. of vocational trg. for skill in computer operation & Steno typist for tribals	2.40	--	2.40	1.34	--	1.34	8.06	--	8.06	(+)7.00	--
6. Estt. of Ashrams at Distt.	--	1.00	1.00	--	--	--	--	--	--	--	(-)1.00
TOTAL :	39.00	11.00	50.00	33.65	8.56	42.21	14.35	22.00	36.35	(+)9.00	(+)19.56
											(+)28.56

(Comp File NC-126)