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FINAL ESTIMATES FOR 1999-2000

Name of Organisation :-

(Rs...in thousands)

Major Head/Minor Head/Sub-Heads/Object Heads	Budget Estimates for 1999-2000	Revised Estimates for 1999-2000	Actual Expenditure upto the end January, 2000	Anticipated Expdr.During February/March,2000	Final Estimates for 1999-2000 (Total of Col.4 & 5)	Excess(+) Saving (-) diff. of col. 2&6	Reason for Excess/Savings