

858
MOST IMMEDIATE
BUDGET TIME BOUND
17/2/2000
New Delhi, India February, 2000

No. 10/10/2000 -Bgt.I
Government of India
Ministry of Home Affairs

Deadline 29/2/00

17/2/00
CS
Dist. (in) / Comm. (in) (18)

OFFICE MEMORANDUM

SUBJECT :- Final Estimates for the year 1999-2000.

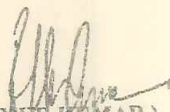
The Budget provisions approved in RE 1999-2000, both for plan and Non-Plan, have already been intimated to all the Administrative Divisions/Concerned Organisations. The additional provision provided in RE 1999-2000 over and above BE 1999-2000, is proposed to be covered either by re-appropriation or through supplementary grant. All the Administrative Divisions/concerned Organisations are, therefore, requested to frame Final Estimates for 1999-2000 in respect of scheme/sub-head/minor heads, with which they are concerned in respect of the following Demands for Grants :-

- | | |
|----------------------------------|----------------------------------|
| 45 - Ministry of Home Affairs | ✓ 99 - Andaman & Nicobar Islands |
| 46 - Cabinet | 100 - Chandigarh |
| 47 - Police | 101 - Dadra & Nagar Haveli |
| 48 - Other Expenditure of M.H.A. | 102 - Daman & Diu |
| 49 - Transfer for UT Governments | 103 - Lakshadweep |

2. The required information in respect of the various schemes/sub-heads/programmes in these grants may kindly furnished, in the attached proforma, so as to reach the Budget section latest by the 29th February, 2000 positively. The final requirements should be based on the physical progress and actual expenditure incurred up to the 31st January, 2000, duly reconciled with the figures of expenditure as recorded in the books of Pay and Accounts Office. This must be accompanied by precise and complete reasons for variations from Budget Estimates. Reasons in general and non-specific terms are not acceptable to audit and will, therefore, not serve the purpose.

3. The target date indicated above has to be strictly adhered to as the powers of Integrated Financial Advisers in regard to re-appropriation of funds have now been very much abridged and prior approval from the Ministry of Finance may be required in most of the cases. In case no reply is received by the prescribed date i.e. 29th February, 2000, it will be assumed that the provision already approved in RE 1999-2000 will be fully utilized and the re-appropriation orders/ supplementary grant will be finalised accordingly.

4. Hindi version will follow.


(P. SUDHAR KUMAR)
CHIEF CONTROLLER OF ACCOUNTS
Tel.No.3013293

To,

All Joint Secretaries / Deputy Secretaries/ Under Secretaries/ Desks / Sections in the Ministry of Home Affairs / Deptt. of O.L. / Deptt. of Justice/ Deptt. Of J&K Affairs for furnishing the required information in respect of the Schemes/ Programmes concerning them.

Copy forwarded for similar action to :-

1. All attached/sub-ordinate offices of Ministry of Home Affairs/ Deptt. of O.L./ Deptt. of Justice.
2. The Cabinet Secretariat/ Prime Minister's office/ President Secretariat.
3. Additional Secretary & Financial Adviser, Ministry of External Affairs (in respect of SPG).
4. Financial Adviser to the Commissioner of Police, Delhi Police H.Qrs., New Delhi.
5. Ministry of Defence (Finance Division) in respect of JKLI (Sh. Mukesh Singhal AFA)
- ✓ 6. Shri R.Narayanswamy, Chief Secretary, Andaman & Nicobar Administration, Port Blair.
7. Shri Rajeev Talwar, Administrator, Lakshadweep Administration, Kavaratti.
8. Shri N.S.Kang, Finance Secretary, Chandigarh Administration, Chandigarh.
9. Shri Ramesh Negi, Finance Secretary, Daman & Diu and Dadra & Nagar Haveli Secretariat, Moti Daman, Daman.