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The AS(P19) A & N Admn vide (PUC) has requested us to furnish the details of Scheme wise <sup>Sub</sup> Sector wise ~~de~~ expdt. incurred up to Jan 2000, anticipated expdt. for the remaining period i.e. Feb, March 2000 and Savings/excess anticipated expdt. in the prescribed proforma latest by 18.5.2000 for adjustment of Outlays and Tenor monthly expdt. for the financial year 99-2000.

Under Sector - "Welfare of SCs & STs & OBCs, an outlay of Rs 50.00 lakhs (Rs 39 lakhs for Revenue and Rs 11 lakhs for capital works) has been provided for implementation of Six schemes during the current financial year 99-2000, against which an expdt of Rs 41.71 lakhs (Rs 33.15 lakhs under Revenue and Rs 8.56 lakhs under capital) has already been incurred up to Jan 2000 and remaining amount will be spent during the ~~next~~ <sup>next</sup> 2 months. In addition an amount of 1.00 lakh is likely to be spent over the approved outlay of Rs 50.00 lakh.

Accordingly the detail of Scheme wise expdt. incurred, anticipated for remaining period and excess/savings has been prepared in the prescribed proforma and the same is placed in the file for perusal and approval please.

A letter is put up for approval please.

What about addl. fund for computers <sup>RO(TW)</sup> for VTC, CTR. It reflect the additionality in the ten monthly estimate also. I spoke to Shri Ramphayan, Finance Section, who has agreed that necessary corrections may be carried out in

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