



Sl. No. - 19 (R)

No.14-1/1999-2000 - PL  
Andaman and Nicobar Administration  
Secretariat

126

Port Blair, dated the 22 Feb, 2000

To  
All Heads of Plan implementing Department,  
Port Blair.  
*The Director of Tribal Welfare*  
Sub:- Final Estimates for 1999-2000 - reg.

3120/Dir (T.W.)  
22/2/2000

Sir,

The final estimates for 2000-2001 (Re-appropriation/supplementary grant) has to be finalised and sent to the Ministry of Home Affairs latest by 25<sup>th</sup> February, 2000. An intensive exercise has to be carried out to arrive at final figures of expenditure based on the expenditure incurred so far and the anticipated expenditure for the remaining period. Quite obvious that you will also be doing such exercises at your level and by now you will be ready with your figures. From our side we are required to compile those figures and send a final statement of Re-appropriation and supplementary demand seeking approval of the Finance Ministry. Shortage of time has necessitated us to call personally the officers dealing with the subject to complete the process in a time bound manner. You may also notice from the 3<sup>rd</sup> paragraph of the enclosed letter that any lapse in furnishing the information in time will adversely affect our plans. The Ministry will by itself decide our final estimates at the level of R.E. 1999-2000 i.e. Rs.321 Crores, but we are supposed to project supplementary demand of Rs.79 Crores under appropriate heads, to make the plan allocation of Rs.4.00 crores in tact,

May I request you to depute your Accounts Officer and the Officer dealing with the Plan to attend the meeting fixed for the purpose in the chamber of the Chief Planning officer in Secretariat as per the schedule annexed hereto. They may kindly bring alongwith them -

1. Budget Estimates separately for Revenue, Capital with the break up of Minor Head, Object Head.
2. Tenth Monthly Expenditure detail head wise.
3. Final Estimates detail Head wise with special emphasis to salary.

Detailed justification for excess/surrender should also be brought.

A schedule for the meeting is appended herewith

Yours faithfully,

*M.K. Biswas*

(M.K. Biswas)  
Assistant Secretary (PL)

*RoCTW to attend  
the meeting fully prepared*

*on 25/2/2000*

*RoCTW Immediate  
file put up on 24/2/2000  
27/2/2000*