

Adjustment proposal for 1999-2000

| S.No. | Dept: Dte of Tribal Welfare<br>Sector: Welfare of SCs, STs & OBCs<br>Name of the Scheme         | Outlay |       |       | Exptd. upto January, 2000 |      |       | Anticipated expdt for the remaining period |      |       | Excess/saving Anticipated |          |          |
|-------|-------------------------------------------------------------------------------------------------|--------|-------|-------|---------------------------|------|-------|--------------------------------------------|------|-------|---------------------------|----------|----------|
|       |                                                                                                 | Rev.   | Cap   | Total | Rev.                      | Cap. | Total | Rev.                                       | Cap. | Total | Rev.                      | Cap.     | Total    |
|       |                                                                                                 |        |       |       |                           |      |       |                                            |      |       |                           |          |          |
| 1     | 2                                                                                               | 3      | 4     | 5     | 6                         | 7    | 8     | 9                                          | 10   | 11    | 12                        | 13       | 14       |
| 1.    | Strengthening of Dte. TW                                                                        | 18.04  | 10.00 | 28.04 | 9.52                      | 8.56 | 18.08 | 10.68                                      | 1.44 | 12.12 | (+) 2.16                  | --       | (+) 2.16 |
| 2.    | Grant of addl scholarship to tribal students                                                    | 0.90   | --    | 0.90  | --                        | --   | --    | 0.90                                       | --   | 0.90  | --                        | --       | --       |
| 3.    | Grant to Adivs                                                                                  | 12.00  | --    | 12.00 | 12.00                     | --   | 12.00 | --                                         | --   | --    | --                        | --       | --       |
| 4.    | Identification of OBCs in respect of UT of A & N Islands                                        | 5.66   | --    | 5.66  | 10.29                     | --   | 10.29 | 2.21                                       | --   | 2.21  | (+) 6.84                  | --       | (+) 6.84 |
| 5.    | Establishment of Vocational Training for skill in computer operation & steno typist for tribals | 2.40   | --    | 2.40  | 1.34                      | --   | 1.34  | 1.06                                       | --   | 1.06  | --                        | --       | --       |
| 6.    | Establishment of Ashrams at District & Town level                                               | --     | 1.00  | 1.00  | --                        | --   | --    | --                                         | --   | --    | --                        | (-) 1.00 | (-) 1.00 |
|       | Total                                                                                           | 39.00  | 11.00 | 50.00 | 33.15                     | 8.56 | 41.71 | 14.85                                      | 1.44 | 16.29 | (+) 9.00                  | (-) 1.00 | (+) 8.00 |

(Comp File RO L-120)