

Statement of Showing the Schedulewise Expenditure
for the year 1998-99, 1999-2000 (upto 12/99)

S. No.	Name of the Scheme	1998-99		1999-2000	
		outlay	expenditure	outlay	expenditure upto 12/99
1.	Strengthening of Sli of TW	19.60	18.95	28.04	10.19
2.	Grant of addl. Ship to tribal Sliders	1.80	1.73	0.90	-
3.	Grant in aid w/ OSSVs	12.00	12.00	12.00	12.00
4.	Identification of OBCs in respect of VI of O&N & Land	3.40	4.26	5.66	8.18
5.	R&H. of Vocational Training (for skill in computer operation & Slivertypist) for tribal.	1.00	1.00	2.90	0.63
6.	R&H. of Teacher at Ast & Tawar level.	0.20	-	1.00	-
<u>Total</u>		38.00	37.94	20.00	31.00