

Agriculture

The Director (Agriculture) informed that there would be surrender of Rs.4.49 lakh under salary head and the rest of the plan allocation would be utilized. He was directed to project the position to the Finance Department at the time of 10 Monthly proposals.

Animal Husbandry & Veterinary Services

The Director (AH & VS) stated that there would not be any surrender of plan funds except Rs.20.00 lakh provided for Dairy Development as the scheme was yet to be approved by the Govt. of India. He was directed to move a proposal for formal surrender at the time of 10 monthly estimate or get the fund diverted for other purposes under sub-sector Animal Husbandry.

Fisheries

The Asst. Director (Fisheries) assured that there would be no surrender in plan fund and the entire plan allocation would be utilized.

Co-operation

The Registrar of Co-operative Societies stated that there would be a likely surrender of Rs.10.00 lakh provided for subsidy to co-operative societies as the pattern of financial assistance was yet to be approved. He has been directed to formally surrender the funds at the time of 10 monthly proposals.

A P W D

The Superintending Engineer (APWD) assured that the entire plan allocation would be utilized in full.

17th January, 2000

The plan progress in respect of the following departments was reviewed.

Police

The Deputy Inspector General of Police informed that there would not be any surrender of plan funds under sub-sectors in respect of the Police department. However he highlighted an additional requirement of Rs.30.00 lakh for civil works in Fire Service department.

Survey & Statistics

The Statistical Officer informed that there would be a surrender of Rs.3.00 lakh under revenue and Rs. 4.00 lakh under capital. He informed that the surrender was projected in 8th Monthly Estimate to the Finance Department.

Social Welfare

The Supdt. (Juvenile Home) assured full utilization of plan funds.