

Minutes of the Plan Review Meeting held on 13th, 14th and 17th January, 2000
under the Chairmanship of Commissioner-Cum-Secretary (Planning)

The Commissioner-Cum-Secretary (Planning) held the review of plan expenditure upto 12th January, 2000 with HODs/Offices of all the plan implementing departments from 13th January, 2000 to 17th January, 2000.

13th January 2000.

The review of plan expenditure in respect of sub-sectors mentioned below was held with the respective HODs/Offices.

Ports & Light Houses

The Chief Port Administrator informed that there would be a likely surrender of Rs.240.00 lakh kept for the Flat Bay Project as approval sought for in yet to be received from the Ministry. He further suggested to utilize the fund for other sanctioned works being executed through ALHW, the proposal for which would be mooted. The expenditure as on 31.12.99 was Rs.601.98 Lakhs (43%) which is adjudged to be satisfactory.

Shipping

The Director of Shipping Services stated that his department required an additional fund to the tune of Rs. 9.4 crore to meet the committed expenditure on account of stage payments for vessels. The expenditure of Rs.6378.86 Lakhs (58.52%) was found satisfactory.

Education

The Director (Education) was told that the performance of his department was not satisfactory. He informed that there would not be any surrender under General Education, but he cannot say about the performance of the Collegiate and Technical Education wings performance which are done independently and there exist no system of co-ordination. The Principal (Polytechnic) informed that the plan allocation provided for technical Education would be spent in full. The Principal (JNRM) stated that the entire plan allocation under higher education would be utilized, but he cannot say anything about Mayabunder Degree College. The Commissioner-Cum-Secretary (Planning) desired that there should be proper co-ordination amongst the plan implementing wings like General Education, Technical Education and Higher Education so as to have a clear picture on the plan progress under education sub-sector. The Secretary (Edn.) may kindly look into this aspect.

Health

The Director (Health Services) stated that the entire plan allocation would be utilized, and the performance was found satisfactory.