

Plan Expenditure up to 31.1.2000. 29.2.2000

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Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

S.No	Name of the Sector	Out Lay			Expenditure up to Previous Months (4/99 to 12/99)			Expenditure during the month(1/2000)			Progressive Expenditure up to 31.1.2000		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Strengthening of the Directorate of Tribal Welfare.	18.04	10.00	28.04	8.37	1.82	10.19	1.15	6.74	7.89	9.52	8.56	18.08
2.	Grant of Additional Scholarships to Tribal Students	0.90	--	0.90	--	--	--	--	--	--	--	--	--
3.	Grant-in-aid to AAIVS	12.00	--	12.00	12.00	--	12.00	--	--	--	12.00	--	12.00
4.	Identification of OBCs in respect of UT of A & N Islands.	5.66	--	5.66	8.18	--	8.18	2.11	--	2.11	10.29	--	10.29
5.	Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals.	2.40	--	2.40	0.63	--	0.63	0.71	--	0.71	1.34	--	1.34
6.	Establishment of Ashrams at District & Town level	--	1.00	1.00	--	--	--	--	--	--	--	--	--
	TOTAL	39.00	11.00	50.00	29.18	1.82	51.74	3.97	6.74	10.71	33.13	8.56	41.69

29.18 1.82 51.74 3.97 6.74 10.71 33.13 8.56 41.69