

REVIEW OF PLAN EXPENDITURE UPTO 31.1.2000

S.No	Sector/Department	Outlay 1999-2000			Exptr. during current month (January, 2000)			Exptr. (Upto 31.1.2000)			Exptr. in Pipe Line		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Welfare of SCs, STs & OBCs	39.0	11.0	50.0	3.97	6.74	10.71	33.15	8.56	41.71	*1.47	--	*1.47

* Rs. 0.21 lakh towards the cost of maintenance of vehicle and Rs.0.05 lakh towards the cost of stationary. Expenditure sanction is under process.

* Rs. 1.21 lakh towards cost of POL and maintenance of vehicle and stationary. Expenditure sanction issued and bills are being sent to P.A.O.