

Plan Expenditure up to 31.12.99.

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Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

S.No	Name of the Sector	Out Lay			Expenditure up to Previous Month			Expenditure during the month(12/99)			Progressive Expenditure up to 30.12.99		
		Rev	Cap	Total	Rev	Ca8	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Strengthening of the Directorate of Tribal Welfare.	18.04	10.00	28.04	7.260	0.887	8.147	1.11	0.933	2.043	8.37	1.82	10.19
2.	Grant of Additional Scholarships to Tribal Students	0.90	---	0.90	---	---	---	---	---	---	---	---	---
3.	Grant-in-aid to AAIVS	12.00	---	12.00	12.00	---	12.00	---	---	---	12.00	---	12.00
4.	Identification of OBCs in respect of UT of A & N Islands.	5.66	---	5.66	6.81	---	6.81	1.37	---	1.37	8.18	---	8.18
5.	Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals.	2.40	---	2.40	0.63	---	0.63	---	---	---	0.63	---	0.63
6.	Establishment of Ashrams at District & Town level	---	1.00	1.00	---	---	---	---	---	---	---	---	---
	TOTAL	39.00	11.00	50.00	26.70	0.887	27.587	2.48	0.933	3.413	29.18	1.82	31.00