

REVIEW OF PLAN EXPENDITURE UPTO 31.12.99

109

S.No	Sector/Department	Outlay 1999-2000			Exptr. during current month (Dec'99)			Exptr. (Upto 31.12.99)			Exptr. in Pipe Line		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Welfare of SCs, STs & OBCs	39.0	11.0	50.0	2.48	0.933	3.413	29.18	1.82	31.00	*2.267	--	*2.267

\* Rs. 0.90 lakh towards the cost of P.O.L and maintenance of vehicle, cost of stationary and telephone charges.  
Bills being sent to PAO.

\*Rs. 0.80 lakh towards cost of computer and printer for VTC, Car-Nicobar.

\* Rs. 0.567 lakhs towards the cost of additional scholarship to ST students for higher education.