

Plan Expenditure up to 30.11.99.

Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

| S.No | Name of the Sector   | Our Lay |       |       | Expenditure for the Previous Month |       |        | Expenditure during the month(1/99) |       |       | Progressive Expenditure up to 30.11.99 |       |        |
|------|--|---------|-------|-------|------------------------------------|-------|--------|------------------------------------|-------|-------|--|-------|--------|
|      |  | Rev     | Cap   | Total | Rev                                | Cap   | Total  | Rev                                | Cap   | Total | Rev                                    | Cap   | Total  |
| 1    | 2  | 3       | 4     | 5     | 6                                  | 7     | 8      | 9                                  | 10    | 11    | 12                                     | 13    | 14     |
| 1.   | Strengthening of the Directorate of Tribal Welfare.  | 18.04   | 10.00 | 28.04 | 6.50                               | 0.013 | 6.513  | 0.76                               | 0.874 | 1.634 | 7.260                                  | 0.887 | 8.147  |
| 2.   | Grant of Additional Scholarships to Tribal Students  | 0.90    | --    | 0.90  | --                                 | --    | --     | --                                 | --    | --    | --                                     | --    | --     |
| 3.   | Grant-in-aid to AAJVS  | 12.00   | --    | 12.00 | 12.00                              | --    | 12.00  | --                                 | --    | --    | 12.00                                  | --    | 12.00  |
| 4.   | Identification of OBCs in respect of UT of A & N Islands.  | 5.66    | --    | 5.66  | 6.31                               | --    | 6.31   | 0.50                               | --    | 0.50  | 6.81                                   | --    | 6.81   |
| 5.   | Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals. | 2.40    | --    | 2.40  | 0.63                               | --    | 0.63   | --                                 | --    | --    | 0.63                                   | --    | 0.63   |
| 6.   | Establishment of Ashrams at District & Town level  | --      | 1.00  | 1.00  | --                                 | --    | --     | --                                 | --    | --    | --                                     | --    | --     |
|      | <b>TOTAL</b>   | 39.00   | 11.00 | 50.00 | 25.44                              | 0.013 | 25.453 | 1.26                               | 0.874 | 2.134 | 26.70                                  | 0.887 | 27.587 |

102