

REVIEW OF PLAN EXPENDITURE UPTO 30.11.99

S.No	Sector/Department	Outlay 1999-2000			Expdr. during current month (Nov'99)			Expdr. (Upto 30.11.99)			Expdr. in Pipe Line		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Welfare of SCs, STs & OBCs	39.0	11.0	50.0	1.26	0.874	2.134	26.70	0.887	27.587	*1.15	--	*1.15

- * Rs. 0.58 lakh towards the cost of P.O.L. and maintenance of vehicle and Rs. 0.26 lakh towards the cost of stationary. Expenditure sanction issued. Bills are being sent to PAO.

*0.13 lakh towards cost of maintenance of vehicle and 0.18 lakh towards cost of stationery articles. Expenditure sanction is under process.

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