

9. Summary of expenditure for Annual Plan 2000-2001 :-

	Revenue	Capital	Total
a) Establishment	--	--	--
b) Building	--	5.00	5.00
c) Loans	--	--	--
d) Subsidy	--	--	--
e) Machinery	--	--	--
f) Others	--	--	--
Total :	--	5.00	5.00

10. Employment Generation

	1997-98		1998-99		1999-2000		2000-2001	
	Target	Achi	Target	Achi	Target	Achi	Target	Achi
Group A	--	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--	--
Total	--	--	--	--	--	--	--	--

11. Department involved in implementation of Schemes.

Department of Tribal Welfare
 A.P.W.D
 Other Agencies
 --
 Rs. 5.00
 --

Total Rs. 5.00