

I. Non-Recurring Expenditure	Provision (Rs. in Lakhs)
Area	
Andamans District	Non-Recurring
Port Blair	
i) Continuing Works	Nil
Nicobars District	
a) Car Nicobar	
i) New Works.	
Sub-Total Nicobars District	Nil

Non-Recurring Expenditure

	Andamans District	Nicobars District	Total
1. Continuing works	--	Nil	Nil
2. New Works	--		
Total	--	Nil	Nil

II. Recurring Expenditure

- a) Pay and Allowances of Staff
iv) Post created and filled up

	Scale of pay	Created	Filled up	Provision
Vocational Instructor (Stenography) -1	4500-7000	1	--	0.50
Computer Instructor - 1	4500-7000	1	1	0.90

b) Others :

- i) Stipend to 20 ST candidates @ Rs. 300/- per candidate for 6 months.
0.75
- ii) Purchase of computers with accessories, computer stationary and furnitures.
7.00

Recurring Expenditure detail :

Andamans District	--
Nicobars District	1.40

Total 1.40