

6. Physical and Financial Progress in Annual Plan 1997-98 , Annual Plan 1998-99, 1999-200 and Outlay for Annual Plan 2000-2001:-

I. Financial

Rs. in lakhs

	Annual Plan 1997-98	Annual Plan 1998-99	Annual Plan 1999-2000	Annual Plan Outlay 2000-2001
i) Outlay	1.00	1.00	2.40	9.15
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ii) Expenditure	--	1.00	2.40(anti)	--

A. Revenue

Salary	0.50	0.50	1.04	1.40
Others	0.50	0.50	1.36	7.75
Total	1.00	1.00	2.40	9.15

II. PHYSICAL

Year	Target	Achievement
(1997-98)	i) Strengthening of administrative setup for computer training centre by appointing additional staff viz. Senior Stenographer (Rs. 1400-2300) -1, and Data Entry Operator (Rs. 950-1500)-1.	Action initiated for creation of following posts viz. Sr. Stenographer (Instructor)-2 and Computer Instructor-2 but it is deferred to next year.
	iii) Procurement of computer alongwith its accessories, Office equipments, Furnitures and other Misc. items for and other Misc. items for Computer Centres.	Action initiated for purchase of computer but deferred to next year.