

Recurring Expenditure detailed

Andamans District 10.75
 Nicobars District Nil

 Total 10.75

8. Abstract of Recurring and Non-Recurring expenditure 2000-2001 outlay

	Non-Recurring	Recurring	Total
Andaman District	2.00	10.75	12.75
Nicobars District	--	--	--
Total	2.00	10.75	12.75

9. Summary of expenditure for Annual Plan 2000-2001

		Revenue	Capital	Total
a)	Establishment	7.75	--	7.75
b)	Building	--	--	--
c)	Loans	--	--	--
d)	Subsidy	--	--	--
e)	Machinery	--	--	--
f)	Grants	--	--	--
g)	Others	5.00	--	5.00
	<i>Total</i>	12.75	--	12.75

10. Employment Generation

	1997-98		1998-99		1999-2000 (Anti)		2000-2001
	Target	Achi	Target	Achi	Target	Achi	Target
Group A	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--
Group C	6	--	6	2	4	4	--
Group D	2	2	2	2	Nil	--	--
<i>Total</i>	8	2	8	4	4	4	--

12. Department involved in implementation of Schemes.

Department of Tribal Welfare Rs. 12.75
 A.P.W.D --
 Other Agencies --

 Total Rs. 12.75
