

- Department : Tribal Welfare
1. Scheme No. : 3 (Three)
2. Name of Scheme : Grant-in-Aid to AAJVS
3. Outlay for 9<sup>th</sup> Plan (1997-2002) : Rs. 60.00 Lakhs
4. Proposed outlay for 2000-2001 : Rs. 12.00 lakhs
5. Objectives :-

AAJVS is an autonomous body constituted to look into after the welfare and development of the primitive tribes in the A & N Islands has its headquarters at Port Blair and small administrative units at Strait Islands, Dugong Creek, South Bay, Shompen Hut Complex and Kadamtala. It is fully funded out of the grant-in-aid sanctioned by the Tribal Welfare Department. The GOI is providing Special Central Assistance for comprehensive development of the Primitive Tribes besides the fund proposed to the provided out of the UT Plan allocation. AAJVS is implementing schemes for each of the Primitive Tribes taking into account their level of development. The fund provided by the GOI for the PTGs is not adequate to meet the full requirements. Hence it is proposed to provide fund out of UT Plan outlay so that full requirement of fund for the welfare of primitive tribes is available.

6. Physical and Financial Progress in Annual Plan 1997-98, Annual Plan 1998-99, 1999-2000 and Outlay for Annual Plan 2000-2001 :-

I. Financial

Rs. in lakhs

		Annual Plan 1997-98	Annual Plan 1998-99	Annual Plan 1999-2000	Annual Plan Outlay 2000-2001
i)	Outlay	12.00	12.00	12.00	12.00
ii)	Expenditure	12.00	12.00	12.00	--

A. Revenue

	Salary	--	--	--	--
	Others	12.00	12.00	12.00	12.00
	<i>Total</i>	<i>12.00</i>	<i>12.00</i>	<i>12.00</i>	<i>12.00</i>