

9. Summary of expenditure for Annual Plan 1999-2000 :-

GC-16

	Revenue	Capital	Total
a) Establishment	--	--	--
b) Building	--	--	--
c) Loans	--	--	--
d) Subsidy	--	--	--
e) Machinery	--	--	--
f) Grants	--	--	--
g) Others	0.90	--	0.90
Total	0.90	--	0.90

10. Employment Generation

	1997-98	1998-99	1999-2000	2000-2001
Group A	Target	Achi	Target	Achi
Group B	--	--	--	--
Group C	--	--	--	--
Group D	--	--	--	--

11. Department involved in implementation of Schemes.

Department of Tribal Welfare
A.P.W.D
Other Agencies

0.90
Total