

10. Summary of Expenditure for Annual Plan 2000-2001

	Revenue	Capital	Total
a. Establishment	11.60	--	11.60
b. Building	--	25.00	25.00
c. Loans	--	--	--
d. Subsidy	--	--	--
e. Machinery	8.00	--	8.00
f. Others	15.60	--	15.60
Total	35.20	25.00	60.20

11. Employment Generation

	1998-99	1999-2000	2000-2001
Group A	--	--	--
Group B	--	--	--
Group C	1	3	1
Group D	3	--	--
	4	3	2
	3	3	1
	3	--	--
	3	3	2
	4	3	2

12. Department involved in implementation of schemes

Department of Tribal Welfare
A.P.W.D
Other Agencies
Rs. 35.20
Rs. 25.00

Total
Rs. 60.20