

Nicobars District

Car Nicobar

a) Continuing works

1. The meet expenditure on participation of tribal in various tribal conferences, festivals etc. in the mainland 0.60
2. To purchase of office equipments, furniture for the office of the office of the ITDP, Car Nicobar. 1.00
- b) New Works
1. To purchase a jeep for replacement of existing one of ITDP, Car Nicobar 4.00

Sub-Total : Nicobars District

5.60

Non-Recurring Expenditure

	Andamans District	Nicobars District	Total
1. Continuing Works	43.00	5.60	48.60
2. New Works	--	--	--

Total

48.60

II. Recurring Expenditure

a) Pay and Allowance of staff

- i) Post created and filled up

(Directorate of Tribal Welfare)

Details of posts	Scale of pay	Created	Filled	Provision
Dairy	Rs. 2610-3540	1	1	0.70
Peon	Rs. 2550-3200	2	2	1.00
L.G.C	Rs. 3050-4590	1	1	0.80
Statistical Asst.	Rs. 4500-7000	1	1	1.00
Programme Asst.	Rs. 4500-7000	1	1	1.00
(Computer)				
Safawala	Rs. 2550-3200	1	1	0.50
PCC	Rs. 2550-3200	1	1	0.50
Data Entry Operator	Rs. 4000-6000	1	Nil	0.80