

GG-7

5.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.	Target could not be achieved as formalities for condemnation of the vehicle could not be completed.
6.	Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000.	It is deferred to next year.
7.	Construction of office building for the Directorate of Tribal Welfare	The estimate for the building has been approved by the competent authority and sent back to APWD. Material component has been booked.

IV. Physical Annual Plan 1999-2000

	<i>TARGET</i>	<i>ACHIEVEMENT</i>
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Accountant-1.	--
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, DEO-1 LGC-1, Daftry-1, peon-2,PCC-1,Safaiwala-1 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts are maintained
3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	Fund will be utilised in Jan'2000 when the tribals will be sent to participate in Republic Day'2000.
4.	To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	Office equipments, furniture and Stationary articles procured.
5.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar.	Target could not be achieved as formalities for condemnation of the vehicle could not be completed.