

4.	To purchase Computer with Accessories and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	A computer with all accessories Air Condition, office equipments furniture and Stationary articles procured.
5.	To meet expenditure on purchase of handicrafts of Nicobarese for sale through Cottage Industries Emporium / DWCRRA.	The target was not achieved as similar scheme is being implemented by the Director of Industries under Sector- VIII and Small Scale Industries.
6.	Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car nicobar.	condemnation of old vehicle to facilitate procurement of new vehicle but the condemnation of old vehicle could not be materialized so new vehicle could not be procured.
7.	Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000.	It is deferred to next year.

III. Physical Annual Plan 1998-99

TARGET		ACHIEVEMENT
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Dattiy-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	Following posts viz. Data Entry Operator-1, PCC-1, Safaiwala-1 and Peon-1 created and filled up except Data Entry Operator.
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Dattiy-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts are maintained
3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	The Tribal representatives were deputed to New Delhi to witness the Republic Day Celebration 1999.
4.	To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar.	Office equipments furniture and Stationary articles procured.