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**ANDAMAN AND NICOBAR ADMINISTRATION
DEPARTMENT OF TRIBAL WELFARE**

469/99-TW Vol.I

Sub :- **Formulation of Annual Plan in respect of Sector "
Welfare of SCs, STs & OBCs.-reg.**

NOTES

S.No. 1(R) p-1-2/cor

① PUC is a letter received from Chief Planning Officer regarding Plan review meeting. The Chief Secretary, A&N Administration will be reviewing the progress on implementation of Annual Plan ~~progress~~ upto 10/99 on 1.11.99, for which we are required to furnish the progress of expenditure upto 31.10.99 by 27.10.99.

② We had incurred a total expenditure of Rs. 20.733 lakh up to Sept'99 against an outlay of Rs. 50.00 lakh (Rev.- Rs. 39.00 lakh + Cap - Rs. 11.00 lakh). Further during Oct'99 we have spent an amount of Rs. 0.93 lakh towards salary and other expenses under Scheme No.1, Rs. 3.79 lakh towards procurement of vehicle, salary of staff under scheme No.4. But no expenditure have been incurred under other 3 schemes. Besides no expenditure has been booked under capital component as ascertained over phone from EE, PBSO, APWD.

③ Accordingly, progress report on expenditure has been prepared and placed below for perusal and approval please.

22/8/99
27/10/99
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Director(TW)

RO/AC(TW)
(Comp File TW-273)

Pl Speak
27/10/99
26/10/99
Pl.

A form letter is submitted for sig

EO(TW)

20/10/99