



10. Details of 10th Five Year Plan and Annual Plan 2002-2003

(Rs. In lakh)

Items		Total 10 th Plan Outlay				
	02-03	03-04	04-05	05-06	06-07	02-07
a) Buildings i) Continuing Works (Specify)	er .					
ii. New Works (Specify)						AND STA
b) Other Expenditure (Specify)						
(i)To provide grant-in-aid to Tribal Councils of	7.50	7.75	7.75	7.75	7.75	38.50
Nicobarese.				1.00		
(ii) To procure two computers with accessories and other office equipments and	1.50	1.00	1.00		1.00	5.50
stationery.		-				
Total Non Recurring (a+b)	9.00	8.75	8.75	8.75	8.75	44.00

II. Recurring: -

a) Day ata of Ctoff			*			
a) Pay etc. of Staff						
i) Posts transferred to non-						
plan but not agreed to by Govt. of India.						2
ii) Posts created and filled in						
iii) Posts created and not filed in						
iv) Posts to be created						
(i) Extension Officer - 2 (Rs. 4500 - 7000)	0.60	0.70	0.70	0.70	0.70	3.40
(ii) Data Entry Operator - 2 (Rs. 4000-6000)	0.40	0.55	0.55	0.55	0.55	2.60
Total (a)	1.00	1.25	1.25	1.25	1.25	6.00
b) Other Expenditure (Specify)	9	_				
Total (b)						
Total recurring (a+b)	1.00	1.25	1.25	1.25	1.25	6.00
Total Non-Recurring & Recurring	10.00	10.00	10.00	10.00	10.00	50.00