

The Deputy Commissioner, Nicobar would be responsible for local monitoring the developmental works and proper utilisation of funds to be provided to the Tribal Councils. The funds would be utilized for all activities concomitant to the PRIs as per need of tribal communities. The expenditure would be incurred with the aid and assistance of the line departments since the Councils do not have the technical sub-structure. Funds would be auditable on annual basis.

4. Outlay for 10th FYP : 50 lakh

5. Physical targets for 9th Plan (1997-2002).

I. FINANCIAL

Expenditure	1997-98	1998-99	1999-2000	00-01	01-02
Outlay	-	-	-	-	-

(Rs. In lakh)

II. PHYSICAL

Annual Plan 1997-98 to 2001 - 2002

TARGET	ACHIEVEMENT
Nil	Nil

6. PHYSICAL TARGET FOR 10th FIVE YEAR PLAN IN BRIEF

(2002-2007):

- To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.
- Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator (Rs.4000-6000).
- To procure Computers with accessories and other office equipments and stationery.

7. Physical Target for Annual Plan 2002-2003:

- To provide grant-in-aid to Tribal Councils in Nicobars District for developmental activities in the tribal areas.
- Provision towards appointment of staff viz Extension Officer (Rs.4500-7000)-2 and Data Entry Operator (Rs.4000-6000).
- To procure two computers with accessories and other office equipments and stationery.

8. Proposed Outlay for 10th Five Year Plan and Annual Plan 2002-2003

2002-2007	50.00 lakh
2002-2003	10.00 lakh

9. Breakup of the outlay of 10th Five Year Plan and annual Plan 2002-2003

	10 th FYP	Annual Plan
a. Andamans District	--	--
b. Nicobars District	50.00	10.00