

10. Summary of Expenditure for 10th FYP:

(Rs. in Lakh)

	Items	10 th Plan (2002-07)	
		Revenue	Capital
a)	Establishment		
	(x) Salaries	3.00	--
	(xi) OTA	--	--
	(xii) DTE		--
	(xiii) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	22.50
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	--	--
	TOTAL	3.00	22.50

11. Employment Generation:

	9 th Plan (1997-02)		10 th FYP (2002-07)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	3
Total	--	--	3

12. Earmarked Outlay for BMS (Rs. in Lakh): Nil

13. Department / Agencies involved in implementation of schemes.

(Rs. in Lakh)

Department / Agencies	10 th FYP (2002-2007)
Department (Self)	3.00
APWD	22.50
ALHW	--
NHPC	--
Any Other Agency (Name)	--

14. Remarks : -- Nil --