

6. PHYSICAL TARGET FOR 10th FIVE YEAR PLAN IN BRIEF (2002-2007):

- (i) Construction of tribal hostel at Port Blair (Matching Contribution). The timber structure is to be preferred instead of RCC.
- (ii) Appointment of following staff viz. Caretaker - 1, Safaiwala - 1 and Chowkidar - 1

7 Proposed Outlay for 10th Five Year Plan (2002-2007) -- Rs. 25.50 lakh8. Breakup of the outlay of 10th Five Year Plan

	10 th FYP
a.	Andamans District
b.	Nicobars District
	25.50

9. Details of 10th Five Year Plan.NON RECURRING

(Rs. In lakh)

Items	Year-wise Outlay						Total 10 th FYP outlay
	02-03	03-04	04-05	05-06	06-07	02-07	
a) Building							
i) Continuing Works							
ii. New Works	12.00	4.10	2.90	2.40	1.10	22.50	
(Construction of tribal hostel at Port Blair.)							
b) Other Expenditure (Specify)	--	--	--	--	--	--	
Total Non Recurring (a+b)	12.00	4.10	2.90	2.40	1.10	22.50	

II. Recurring: -

	02-03	03-04	04-05	05-06	06-07	02-07	
a) Pay etc. of Staff							
i). Posts transferred to non-plan but not agreed to by Govt. of India.							
ii) Posts created and filled in							
iii) Posts created and not filled in							
iv) Posts to be created							
a) Chowkidar - 1 (2550-3200)	0.10	0.30	0.20	0.20	0.20	1.00	
b) Safaiwala - 1 (2550-3200)	0.10	0.30	0.20	0.20	0.20	1.00	
c) Caretaker - 1 (2550-3200)	0.10	0.30	0.20	0.20	0.20	1.00	
b) Other Expenditure	--	--	--	--	--	--	
Total (a)	0.30	0.90	0.60	0.60	0.60	3.00	
Total recurring (a+b)	0.30	0.90	0.60	0.60	0.60	3.00	
Total Non-Recurring & Recurring	12.30	5.00	3.50	3.00	1.70	25.50	