

LVD - 1	0.10	0.10	0.10	0.10	0.10	0.10	0.50
Rs. 3050 - 4590							
Peon - 1	0.05	0.05	0.05	0.05	0.05	0.05	0.25
Rs. 2550 - 3200							
Photographer - 1	0.10	0.10	0.10	0.10	0.10	0.10	0.50
Rs. 4000 - 6000							
Assistant Museum	0.20	0.20	0.20	0.20	0.20	0.20	1.00
Curator - 1							
Rs. 5000 - 9000							
Librarian Gr. - III - 1	0.15	0.15	0.15	0.15	0.15	0.15	0.75
Rs. 4500 - 7000							
Museum Attendant - 1	0.05	0.05	0.05	0.05	0.05	0.05	0.25
Rs. 2550 - 3200							
Total (a)	2.10	2.70	2.80	2.75	2.65	13.00	
b) Other Expenditure							
TA	0.50	0.50	0.50	0.50	0.50	2.50	
OTA	0.25	0.25	0.25	0.25	0.25	1.25	
Total (b)	0.75	0.75	0.75	0.75	0.75	3.75	
Total recurring (a+b)	2.85	3.45	3.55	3.50	3.40	16.75	
Total Non-Recurring & Recurring	5.35	3.95	4.05	4.00	3.90	21.25	

10 **Summary of Expenditure for 10th FYP:**

Items	10 th Plan (2002-07)	Revenue	Capital
a) Establishment			
(vi) Salaries	13.00		
(vii) OTA	1.25		
(viii) DTE	2.50		
(ix) OE	4.50		
b) Subsidy			
c) Machinery & Equipment			
d) Building			
e) Grant-in-aid			
f) Loans			
g) Others			
TOTAL	21.25		

11 **Employment Generation:**

	9 th Plan (1997-02)	10 th FYP (2002-07)
Target	Target	Target
Anti. Achi.		
Group A	--	1
Group B	--	1
Group C	--	9
Group D	--	2
Total	--	13

12 **Barmarked Outlay for BMS (Rs. in Lakh): Nil**

13 **Department / Agencies involved in implementation of schemes.**

(Rs. in Lakh)

Department / Agencies	10 th FYP (2002-2007)
Department (Self)	21.25
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--

14 **Remarks : -- Nil --**