

7. Proposed Outlay for 10th Five Year Plan (2002-2007) -- Rs. 21.25 lakh

8. Breakup of the outlay of 10th Five Year Plan

		10 th FYP
a.	Andamans District	21.25
b.	Nicobars District	--

9. Details of 10th Five Year Plan.

NON RECURRING

(Rs. In lakh)

Items	Year-wise Outlay					Total outlay
	02-03	03-04	04-05	05-06	06-07	02-07
a) Building						
i) Continuing Works (Specify)						
ii. New Works (Specify)						
b) Other Expenditure	0.25	0.25	0.25	0.25	0.25	1.25
i) Procurement of stationery, office equipment and computer with accessories						
ii) Procurement of a new vehicle for TR&TI	2.00	--	--	--	--	2.00
iii) Study on tribals including procurement of books & research papers published on tribals	0.25	0.25	0.25	0.25	0.25	1.25
Total Non Recurring (a+b)	2.50	0.50	0.50	0.50	0.50	4.50

II. Recurring: -

	02-03	03-04	04-05	05-06	06-07	02-07
a) Pay etc. of Staff						
i). Posts transferred to non-plan but not agreed to by Govt. of India.						
ii) Posts created & filled in						
iii) Posts created and not filled in						
iv) Posts to be created Officer-in-charge - 1 (Anthropologist) Gp. 'A' Rs. 8000 - 13000	0.30	0.65	0.65	0.65	0.50	2.75
Research Officer Gp. 'B' - 1 Rs. 6500 - 10000	0.25	0.50	0.60	0.55	0.60	2.50
Research Associates Gp. 'B' - 4 Rs. 5500 - 9000	0.75	0.75	0.75	0.75	0.75	3.75
DEO - 1 Rs. 4000 - 6000	0.15	0.15	0.15	0.15	0.15	0.75