

ii. New Works (Specify) Construction of Ashram building at Car Nicobar, Katchal and Campbell Bay	--	10.75	10.75	10.75	4.25	36.50
iii. Other Expenditure (Specify) Procurement of furniture and fixtures for the Ashram building	0.50	0.75	0.75	0.75	0.75	3.50
Total	5.50	11.50	11.50	11.50	5.00	45.00

II. Recurring

(Rs. in lakh)

	02-03	03-04	04-05	05-06	06-07	02-07
a) Pay etc. of Staff						
i) Posts transferred to non-plan but not agreed to by Govt. of India.						
ii) Posts to be created and filled in						
b) Other Expenditure (Specify)	--	--	--	--	--	--
T.A	--	--	--	--	--	--
Total (b)	--	--	--	--	--	--
Total recurring (a + b)	--	--	--	--	--	--
Total non-recurring + recurring	5.50	11.50	11.50	11.50	5.00	45.00

10 Summary of Expenditure for 10th Five Year Plan

(Rs. in Lakh)

	Item	10 th Five Year Plan 2002-2007	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	--	--
	(ii) OTA	--	--
	(iii) DTE	--	--
	(iv) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	41.50
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	3.50	--
	TOTAL	3.50	41.50