

10 Summary of Expenditure for 10th Five Year Plan

(Rs. in Lakh)

Item	10 th Five Year Plan 2002-2007	Capital
a) Establishment		
(i) Salaries	7.50	--
(ii) OTA	--	--
(iii) DTE	--	--
(iv) OE	--	--
b) Subsidy	--	--
c) Machinery & Equipment	--	--
d) Building	--	--
e) Grant-in-aid	--	--
f) Loans	--	--
g) Others	9.70	--
TOTAL	17.20	--

11. Employment Generation.

	9 th Plan (1997-02)		10 th FYP (2002-07)
	Target	Anti. Ach.	Target
Group A	--	--	--
Group B	--	--	--
Group C	2	2	--
Group D	--	--	--
Total	2	2	--

12. Farmarked Outlay for BMS (Rs. in Lakh) : Nil

13. Department / Agencies involved in implementation of schemes.

(Rs. in Lakh)

Department / Agencies	10 th FYP (2002-2007)
Department (Self)	17.20
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name)	--
AAJVS.	--

14. Remarks : -- Nil --