

9. Details of 10th Five Year Plan.

I. Non Recurring

(Rs. in lakh)

Items	Year-wise Outlay					Total 10 th FYP outlay
	02-03	03-04	04-05	05-06	06-07	02-07
Building	--	--	--	--	--	--
i. Continuing Works (Specify)						
ii. New Works (Specify)	--	--	--	--	--	--
iii. Other Expenditure (Specify)	--	--	--	--	--	--
a. Stipend 100 ST students @ Rs. 300/- per month.	0.70	0.80	0.70	0.70	0.70	3.60
b. Purchase of computer with accessories, stationery and furniture.	1.80	0.70	0.80	1.30	1.50	6.10
Total	2.50	1.50	1.50	2.00	2.20	9.70

II. Recurring

(Rs. in lakh)

	02-03	03-04	04-05	05-06	06-07	02-07
a) Pay etc. of Staff						
i) Posts transferred to non-plan but not agreed to by Govt. of India.						
ii) Posts created and filled in						
a. Computer Instructor- 1 (Rs. 4500-7000)	0.50	0.50	0.50	0.50	0.50	2.50
iii) Posts created and not filed in						
a. Vocational Instructor (Rs. 4500-7000)	1.50	1.50	1.50	1.50	1.50	7.50
Total (a)	1.50	1.50	1.50	1.50	1.50	7.50
b) Other Expenditure (Specify)	--	--	--	--	--	--
Total (b)	--	--	--	--	--	--
Total recurring (a + b)	1.50	1.50	1.50	1.50	1.50	7.50
Total non-recurring + recurring	4.00	3.00	3.00	3.50	3.70	17.20