iii. Honorarium of non-official members.	0.10	0.10	0.10	0.10	0.10	0.50
iv. OTA to staffs.	0.80	0.80	0.80	0.80	0.80	4.00
v. Misc. expdtr. Towards POL and maintenance of vehicle	2.00	2.00	2.00	2.00	2.00	10.00
Total (b)						
Total recurring (a + b)	**9.45**	**9.80**	**0**	**10.00**	**10.25**	**49.25**
Total non-recurring + recurring	***9.70***	***10.05***	***10.00***	***10.25***	***10.50***	***50.50***

10 Summary of Expenditure for 10^{th} Five Year Plan

(Rs. in Lakh)

	Item	10^{th} Five Year Plan 2002-2007	
		Revenue	Capital
a)	Establishment		
	(i) Salaries	30.25	--
	(ii) OTA	4.00	--
	(iii) DTE	2.50	--
	(iv) OE	12'50	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	1.25	--
	TOTAL	**50.50**	--

11. Employment Generation:

	9^{th} Plan (1997-02)		10^{th} FYP (2002-07)
	Target	Anti. Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	6	6	--
Group D	2	2	--
Total	**8**	**8**	--

12. Earmarked Outlay for BMS (Rs. in Lakh) : Nil

13. Department / Agencies involved in implementation of schemes

(Rs. in Lakh)

Department / Agencies	**10^{th} FYP (2002-2007)**
Department (Self)	50.50
APWD	--
ALHW	--
NHPC	--
Any Other Agency (Name) AAJVS	--

14. Remarks : -- Nil --