

8. Breakup of 10th Five Year Plan

(Rs. In Lakh)

		10 th FYP
a.	Andaman District	50.50
b.	Nicobar District	--

9. Details of 10 Five Year Plan

I. Non Recurring

(Rs. in lakh)

Items	Year-wise Outlay					Total 10 th FYP outlay
	02-03	03-04	04-05	05-06	06-07	02-07
Building						
i. Continuing Works (Specify)						
ii. New Works (Specify)						
iii. Other Expenditure (Specify)	0.25	0.25	0.25	0.25	0.25	1.25
a. Procurement of stationary for Computer.						
Total	0.25	0.25	0.25	0.25	0.25	1.25

II. Recurring

(Rs. in lakh)

	02-03	03-04	04-05	05-06	06-07	02-07
a) Pay etc. of Staff						
i) Posts transferred to non-plan but not agreed to by Govt. of India.						
ii) Posts created and filled in						
a. P.A. to Chairman – 1 (Rs. 5000-8000)	1.50	1.50	1.50	1.50	1.50	7.50
b. Data Entry Operator –1 (Rs.4000-6000)	0.85	0.85	0.85	0.85	0.85	4.75
c. Peon – 1 (Rs. 2550- 3200)	0.60	0.60	0.60	0.60	0.60	3.00
d. PCC- 1 (Rs. 2550- 3200)	0.60	0.60	0.60	0.60	0.60	3.00
e. LVD – 2, (Rs. 3050- 4590)	1.30	1.20	1.20	1.20	1.10	6.00
iii) Posts created and not filled in						
a) SA – 1 (Rs.4500- 7000)	0.20	0.70	0.70	0.70	0.90	3.20
b) HGC – 1 (Rs.4000- 6000)	0.50	0.45	0.40	0.65	0.80	2.80
Total (a)						
b) Other Expenditure (Specify)						
i. TA	0.50	0.50	0.50	0.50	0.50	2.50
ii. Remuneration for chairman of OBCs Commission.	0.50	0.50	0.50	0.50	0.50	2.50