

DETAILED PROGRAMME OF SCHEME

1. Name of Department : Tribal Welfare
2. No. & Name of Scheme : 4 (Four), Survey and identification of OBCs in A & N Islands.
3. Objective / Justification

In terms of the Hon'ble Supreme Court Judgement dated 16.11.92 in what is commonly known as Mondal Case, a permanent body known as "The A & N Commission for OBCs constituted vide Administration's Notification No. 12/F.No. 1-611/93-TW dated 23rd February 1994 is functioning for identification of the OBCs in the A & N Islands. Hitherto, the Secretariat services to the commission have been provided by the Directorate of Tribal Welfare. Being a permanent body, it is proposed to be continued during the Xth Five Year Plan.

4. Outlay for 10th Plan : 50.50 lakh
5. Physical and Financial progress for 9th Five Year Plan (1997-2002).

I. FINANCIAL

(Rs. In Lakh)

	1997-98	1998-99	1999-2000	2000-2001	2001-2002
Outlay	6.50	3.40	5.66	9.82	10.47
Expenditure	3.63	4.26	10.74	8.43	8.99

II. PHYSICAL**Annual Plan 1997-98**

TARGET	ACHIEVEMENT
i) Creation and maintenance of following posts viz. Personal Secretary to Chairman-1, Stenographer (SG)-1, Light Vehicle Driver-2, and Peon-2, for the Office of the Chairperson for OBC Commission. Creation of following new posts viz. Office Superintendent -1, HGC-2, LGC-1 and Peon-2 for the office of the Chairperson of OBC Commission.	Necessary action for creation of following posts viz. Stenographer (SG)-1, LVD-2, HGC-1, LGC(with computer knowledge)-1, Peon-1, Peon-cum-Chowkidar-1, Statistical assistant -1 were initiated but deferred to next year
Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission.	One Gypsy maintained.

Annual Plan 1998-99

TARGET	ACHIEVEMENT
i) Creation and maintenance of following pots viz. Stenographer (SG)-1, LVD-2, HGC-1, Data Entry Operator-1 Peon-1, PCC-1 and Statistical Assistant-1 for the office of the Chairperson of OBC Commission.	The following posts viz. P.A-1, LVD-1, S.A-1, HGC-1, Data Entry Operator -1, Peon-1 & PCC-1 were created, of these the posts of P.A, LVD, Peon and PCC filled up.
ii) Provision for Misc. expenditure towards POL and maintenance of vehicles and purchase of stationeries / furniture for the office of the OBC Commission.	One Gypsy maintained, stationary furniture and one computer with accessories purchased.