

(21)

**ABSTRACT FOR THE SECTOR**  
**DRAFT 10<sup>th</sup> FIVE YEAR PLAN (2002-2007)**

1. Name of the Sector : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. Total No. of schemes : 8 (Eight)
3. Out lay for 10<sup>th</sup> Plan : Rs. 503.00 lakh  
(2002-2007)
4. Progress of Expenditure in Annual Plan

		<i>Outlay</i>	<i>Expenditure</i>
1.	Annual Plan 1997-98	33.00	24.03
2.	Annual Plan 1998-99	38.00	37.94
3.	Annual Plan 1999-2000	50.00	74.19
4.	Annual Plan 2000-2001	70.00	63.01
5.	Annual Plan 2001-2002	70.00	72.11

5. Proposed Outlay for 10<sup>th</sup> Five Year Plan(2002-2007) : Rs. 503.00 Lakh
6. Scheme wise break up of the 10<sup>th</sup> five Year Plan .

(Rs. in lakh)

S. No.	Name of the schemes	Year-wise Outlay					Total outlay for 10 <sup>th</sup> Plan
		02-03	03-04	04-05	05-06	06-07	
1	2	3	4	5	6	7	8
1.	Strengthening of Directorate of Tribal Welfare	33.05	33.20	33.65	31.30	31.05	162.25
2.	Grant of Additional Scholarship to tribal students	1.10	1.30	1.30	1.30	1.30	6.30
3.	Grant-in-aid to AAJVS	25.00	25.00	25.00	25.00	25.00	125.00
4.	Identification of OBCs in respect of A & N Islands.	9.70	10.05	10.00	10.25	10.50	50.50
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	3.00	3.00	3.50	4.00	3.70	17.20
6.	Establishment of Ashrams at District and Towns level.	5.50	11.50	11.50	11.50	5.00	45.00
7.	Tribal Research & Training Institute	5.35	3.95	4.05	4.00	3.90	21.25
8.	Construction of transit tribal hostel at Port Blair	12.30	5.00	3.50	3.00	1.70	25.50
9.	Grant-in-aid to Tribal Councils in Nicobar District	10.00	10.00	10.00	10.00	10.00	50.00
	<b>Grand Total (a+b)</b>	<b>105.00</b>	<b>103.00</b>	<b>102.50</b>	<b>100.35</b>	<b>92.15</b>	<b>503.00</b>