

9 **Summary of Expenditure for Annual Plan 2002-2003:**

(Rs. in Lakh)

|    | Items                 | Annual Plan (2002-03) |             |
|----|-----------------------|-----------------------|-------------|
|    |                       | Revenue               | Capital     |
|    | <i>Salaries</i>       | 1.50                  | --          |
| a) | Subsidy               | --                    | --          |
| b) | Machinery & Equipment | --                    | --          |
| c) | Building              | --                    | --          |
| d) | Grant-in-aid          | 7.50                  | --          |
| e) | Loans                 | --                    | --          |
| f) | Others                | 2.50                  | --          |
|    | <b>TOTAL</b>          | <b>10.00</b>          | <b>1.50</b> |

10. **Employment Generation:**

|              | 9 <sup>th</sup> Plan<br>(1997-02) |             | Annual Plan (2002-03) |
|--------------|-----------------------------------|-------------|-----------------------|
|              | Target                            | Anti. Achi. | Target                |
| Group A      | --                                | --          | --                    |
| Group B      | --                                | --          | --                    |
| Group C      | --                                | --          | 4                     |
| Group D      | --                                | --          | --                    |
| <b>Total</b> | --                                | --          | <b>4</b>              |

11. **Earmarked Outlay for BMS (Rs. in Lakh):** Nil12. **Department / Agencies involved in implementation of schemes (2002-2003)**

(Rs. in Lakh)

| Department / Agencies                    | Annual Plan<br>(2002-2003) |
|--|----------------------------|
| Department (Self)                        | --                         |
| APWD                                     | --                         |
| ALHW                                     | --                         |
| NHPC                                     | --                         |
| Any Other Agency (Name) Tribal Councils. | 10.00                      |

13. **Remarks :** -- Nil --