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8. Details of Annual Plan 2002-2003

NON-RECURRING

(Rs. In lakh)

Items	Annual Plan (2002-2003)	
	Revenue	Capital
a) Buildings	--	--
i) Continuing Works (Specify)		
ii. New Works (Specify)	--	--
b) Other Expenditure (Specify)		
(i) To provide grant-in-aid to Tribal Councils of Nicobarese.	7.50	--
(ii) To procure two computers with accessories and other office equipments and stationery.	1.50	--
Total Non Recurring (a+b)	9.00	--

II. Recurring: -

	Annual Plan (2002-2003)	
	Revenue	Capital
a) Pay etc. of Staff		
i) Posts transferred to non- plan but not agreed to by Govt. of India.		
ii) Posts created and filled in		
iii) Posts created and not filed in		
iv) Posts to be created		
(i) Extension Officer - 2 (Rs. 4500 - 7000)	0.60	--
(ii) Data Entry Operator - 2 (Rs. 4000-6000)	0.40	--
Total (a)	1.00	--
b) Other Expenditure (Specify)		
Total (b)	--	--
Total recurring (a+b)	1.00	--
Total Non-Recurring & Recurring	10.00	--