



a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts created and not filled in	--	--
iv) Posts to be created		
a) Chowkidar - 1 (2550-3200)	0.10	--
b) Safaiwala - 1 (2550-3200)	0.10	--
c) Caretaker - 1 (2550-3200)	0.10	--
b) Other Expenditure	--	--
Total (a)	0.30	--
Total recurring (a+b)	0.30	--
Total Non-Recurring & Recurring	0.30	5.00

9. Summary of Expenditure for Annual Plan 2002-2003:

(Rs. in Lakh)

	Items	Annual Plan (2002-03)	
a)	Establishment		
	(ix) Salaries	0.30	--
	(x) OTA	--	--
	(xi) DTE	--	--
	(xii) OE	--	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	5.00
e)	Grant-in-aid	--	--
f)	Loans	--	--
g)	Others	--	--
	<b>TOTAL</b>	<b>0.30</b>	<b>5.00</b>

10. Employment Generation:

	9 <sup>th</sup> Plan (1997-02)		Annual Plan (2002-03)
	Target	Achi.	Target
Group A	--	--	--
Group B	--	--	--
Group C	--	--	--
Group D	--	--	3
<b>Total</b>	--	--	<b>3</b>

11. Earmarked Outlay for BMS (Rs. in Lakh) : Nil

12. Department / Agencies involved in implementation of schemes (2002-2003)

(Rs. in Lakh)

Department / Agencies	Annual Plan (2002-2003)
Department (Self)	0.30
APWD	5.00
ALHW	--
NHPC	--
Any Other Agency (Name)	--

13. Remarks : -- Nil --