

96

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<b>Total Non Recurring ( a+b )</b>	<b>2.50</b>	<b>--</b>

**II. Recurring: -**

Items	Annual Plan (2002-03)	
	Revenue	Capital
a) Pay etc. of Staff	--	--
i). Posts transferred to non-plan but not agreed to by Govt. of India.	--	--
ii) Posts created and filled in	--	--
iii) Posts created and not filed in	--	--
iv) Posts to be created Officer-in-charge - 1 (Anthropologist) Gp. 'A' Rs. 8000 - 13000	0.30	--
Research Officer Gp. 'B' - 1 Rs. 6500 - 10000	0.25	--
Research Associates Gp. 'B' - 4 Rs. 5500 - 9000	0.75	--
DEO - 1 Rs. 4000 - 6000	0.15	--
LVD - 1 Rs. 3050 - 4590	0.10	--
Peon - 1 Rs. 2550 - 3200	0.05	--
Photographer - 1 Rs. 4000 - 6000	0.10	--
Assistant Museum Curator - 1 Rs. 5000 - 9000	0.20	--
Librarian Gr. - III - 1 Rs. 4500 - 7000	0.15	--
Museum Attendant - 1 Rs. 2550 - 3200	0.05	--
<b>Total (a)</b>	<b>2.10</b>	
b) Other Expenditure	--	--
TA	0.50	--
OTA	0.25	--
<b>Total (b)</b>	<b>0.75</b>	--
<b>Total recurring (a+b)</b>	<b>2.85</b>	--
<b>Total Non-Recurring &amp; Recurring</b>	<b>5.35</b>	--

9 **Summary of Expenditure for Annual Plan 2002-2003:**  
( Rs. in Lakh )

	Items	Annual Plan (2002-03)	
		Revenue	Capital
a)	Establishment		
	(v) Salaries	2.10	--
	(vi) OTA	0.25	--
	(vii) DTE	0.50	--
	(viii) OE	<del>2.50</del>	--
b)	Subsidy	--	--
c)	Machinery & Equipment	--	--
d)	Building	--	--
e)	Grant-in-aid	--	--
f)	Loans	--	--